

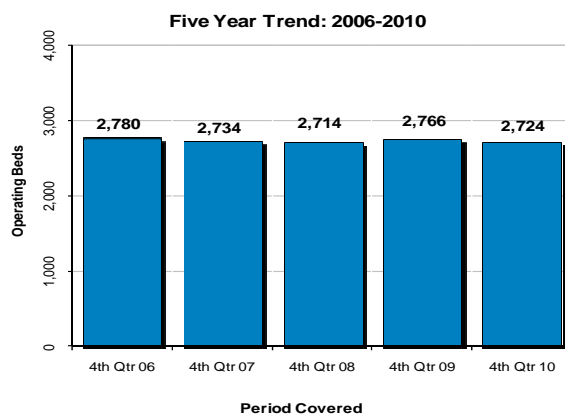
ABOUT THIS REPORT ON UTILIZATION INDICATORS

The charts in this publication are intended to provide aggregate and comparative data on the utilization trends of the District of Columbia hospital community for calendar year 2010. The source of the data is the District of Columbia Hospital Association's (DCHA) Monthly Utilization Survey and Quarterly Bed Capacity and Census Survey (self-reported by individual hospitals). The graphs in this report describe utilization trends in the aggregate for the following District acute care non-federal hospitals:

- Children's National Medical Center
 - George Washington University Hospital
- Georgetown University Hospital
 - Howard University Hospital
 - Providence Hospital
- Sibley Memorial Hospital
 - United Medical Center
 - Washington Hospital Center

Operating Bed Capacity

	4th Quarter 2006	4th Quarter 2010	% Change
Acute Care			
Children's National Medical Center	230	255	10.9%
George Washington University Hospital	339	341	0.6%
Georgetown University Hospital	402	402	0.0%
Howard University Hospital	218	291	33.5%
Providence Hospital	291	272	-6.5%
Sibley Memorial Hospital	264	205	-22.3%
United Medical Center	228	184	-19.3%
Washington Hospital Center	808	774	-4.2%
ACUTE TOTAL	2,780	2,724	-2.0%
Other Specialty			
National Rehabilitation Hospital	137	187	36.5%
Psychiatric Institute of Washington	104	104	0.0%
SHW - Capitol Hill	60	60	0.0%
SHW - Hadley	77	82	6.5%
Federal			
Veterans Affairs Medical Center	141	137	-2.8%
Walter Reed Army Medical Center	261	242	-7.3%
Malcolm Grow Medical Center, AAFB	27	18	-33.3%
National Naval Medical Center, Bethesda	257	213	-17.1%
SUBTOTAL - DC ONLY	3,560	3,536	-0.7%
GRAND TOTAL	3,844	3,767	-2.0%



Compared to last year, there has been a slight decrease of 42 operating beds, approximately 1.5 percent, in the District's acute care non-federal hospitals. Operating beds have remained consistent, averaging 2,744 over the last five years and 2.715 over the last decade.

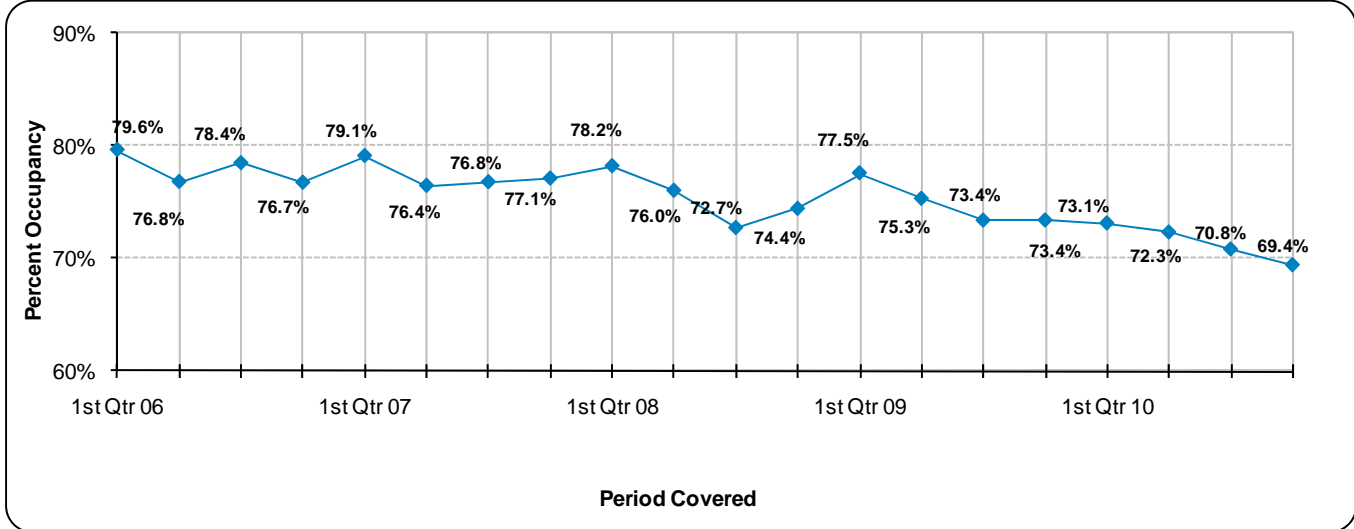
Note: SHW – Specialty Hospital of Washington
Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

Definition: Bed Capacity – The average number of operating staffed beds during the reporting period.

Source: DCHA Quarterly Occupancy and Bed Capacity Survey

Occupancy Rate

While there has been a recent decrease in the District's occupancy rate, it continues to be higher than the national average, which is approximately 65 percent.



Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

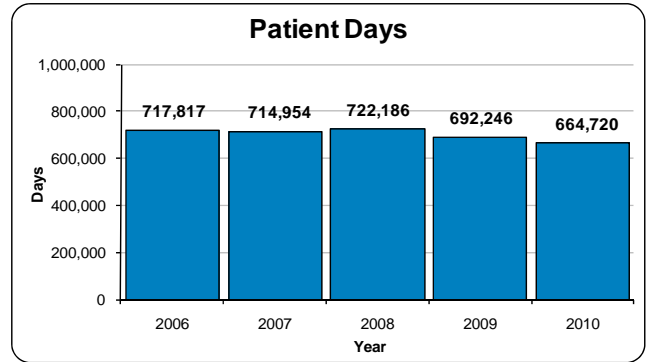
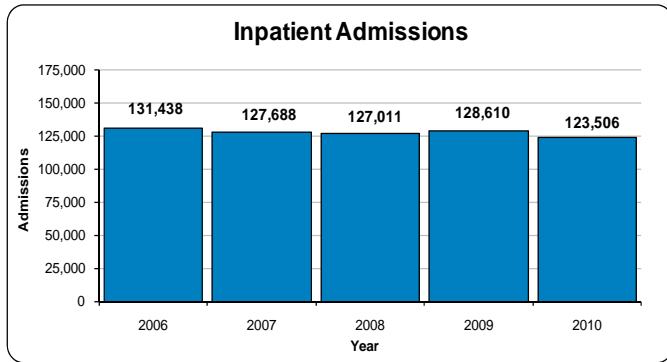
	Annualized Occupancy Rate		% Change
	2006	2010	
Acute Care			
Children's National Medical Center	97.1%	92.9%	-4.3%
George Washington University Hospital	70.2%	69.4%	-1.2%
Georgetown University Hospital	72.7%	73.9%	1.6%
Howard University Hospital	68.6%	53.0%	-22.7%
Providence Hospital	78.3%	68.7%	-12.3%
Sibley Memorial Hospital	69.4%	61.4%	-11.5%
United Medical Center	56.0%	54.2%	-3.2%
Washington Hospital Center	84.5%	78.2%	-7.4%
ACUTE TOTAL	77.7%	71.4%	-8.1%
Psychiatric and Other Specialty			
National Rehabilitation Hospital	73.7%	56.5%	-23.4%
Psychiatric Institute of Washington	75.5%	82.4%	9.2%
Specialty Hospital of Washington - Capitol Hill	85.8%	89.2%	3.9%
Specialty Hospital of Washington - Hadley	85.8%	74.4%	-13.3%
Federal			
Veterans Affairs Medical Center	72.3%	86.5%	19.6%
Walter Reed Army Medical Center	67.7%	58.3%	-13.9%
Malcolm Grow Medical Center, AAFB	28.4%	N/A	N/A
National Naval Medical Center, Bethesda	49.4%	56.1%	13.5%
SUBTOTAL - DC ONLY	76.9%	71.0%	-7.7%
GRAND TOTAL	74.4%	70.2%	-5.7%

Definition: Occupancy percentages are calculated based on the number of operating beds. Percent occupancy is defined as the average daily census divided by the number of operating beds.

Source: DCHA Quarterly Occupancy and Bed Capacity Survey, AHA Hospital Statistics - 2011 Edition.

Inpatient Admissions and Patient Days

After reaching the highest point in 2006 since the early nineties, the number of inpatient admissions and patient days has declined over the last five years, by 6.0 and 7.4 percent, respectively. As evident in the overall increase in ambulatory surgeries and the decrease in inpatient days of care, the hospitals continue to provide more and more care on an outpatient basis.



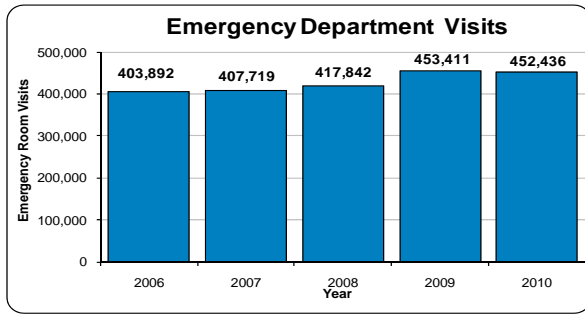
Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

	Inpatient Admissions			Patient Days		
	2009	2010	% Change	2009	2010	% Change
Acute Care						
Children's National Medical Center	14,458	13,568	-6.2%	70,540	70,096	-0.6%
George Washington University Hospital	16,795	16,847	0.3%	82,568	83,142	0.7%
Georgetown University Hospital	15,375	15,055	-2.1%	99,215	100,144	0.9%
Howard University Hospital	12,647	12,471	-1.4%	59,070	55,341	-6.3%
Providence Hospital	13,848	13,063	-5.7%	70,523	62,770	-11.0%
Sibley Memorial Hospital	11,609	11,406	-1.7%	51,302	48,491	-5.5%
United Medical Center	5,686	5,193	-8.7%	33,006	30,542	-7.5%
Washington Hospital Center	38,192	35,903	-6.0%	226,022	214,194	-5.2%
ACUTE TOTAL	128,610	123,506	-4.0%	692,246	664,720	-4.0%
Psychiatric and Other Specialty						
National Rehabilitation Hospital	2,207	2,153	-2.4%	36,902	37,204	0.8%
Psychiatric Institute of Washington	2,601	3,444	32.4%	29,104	32,646	12.2%
Specialty Hospital of Washington - Capitol Hill	582	585	0.5%	19,527	19,611	0.4%
Specialty Hospital of Washington - Hadley	754	817	8.4%	23,416	22,823	-2.5%
Federal						
Veterans Affairs Medical Center	6,329	6,555	3.6%	39,804	40,818	2.5%
Walter Reed Army Medical Center	10,043	9,399	-6.4%	58,176	57,270	-1.6%
Malcolm Grow Medical Center, AAFB	1,298	884	-31.9%	2,901	1,913	-34.1%
National Naval Medical Center	8,719	8,455	-3.0%	35,763	38,816	8.5%
SUBTOTAL – DC ONLY	151,126	146,459	-3.1%	899,175	875,092	-2.7%
GRAND TOTAL	161,143	155,798	-3.3%	937,839	915,821	-2.3%

Definition: *Inpatient Admissions* - The number of patients, excluding newborns, accepted for inpatient services during the entire reporting period.
Inpatient Days - The number of adult and pediatric days of care, excluding newborn days of care, rendered during the entire reporting period.

Source: DCHA Monthly Utilization Survey

Emergency Department Visits and Ambulatory Surgeries

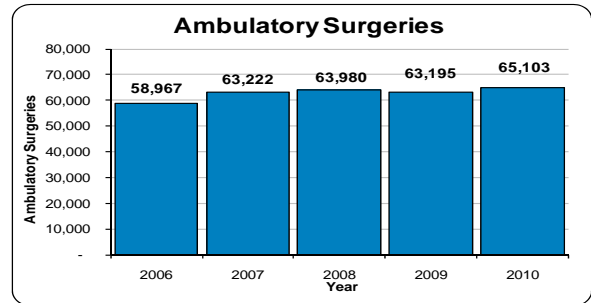


District hospitals have seen an increase in emergency department visits of more than 48,400, or 12.0 percent, over the last five years. Over the last ten years, the increase was even greater at over 55,000, or 14.0 percent.

Note: Includes data for all hospitals providing emergency department visits.

The number of ambulatory surgeries continues to increase steadily over the last several years. Visits were up by over 6,100 visits, or 10.4 percent, over the past five years and up 7,200 visits, or 12.4 percent, over the last decade.

Note: Includes data for all hospitals providing ambulatory surgeries.



Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

	Emergency Department Visits			Ambulatory Surgeries		
	2009	2010	% Change	2009	2010	% Change
Acute Care						
Children's National Medical Center	91,500	85,437	-6.6%	9,587	10,441	8.9%
George Washington University Hospital	70,055	71,242	1.7%	7,815	8,136	4.1%
Georgetown University Hospital	34,517	34,296	-0.6%	7,998	8,002	0.1%
Howard University Hospital	56,988	59,441	4.3%	8,661	8,364	-3.4%
Providence Hospital	47,269	47,100	-0.4%	8,356	8,338	-0.2%
Sibley Memorial Hospital	29,655	27,495	-7.3%	8,056	8,089	0.4%
United Medical Center	39,759	42,205	6.2%	1,604	1,813	13.0%
Washington Hospital Center	83,668	85,220	1.9%	11,118	11,920	7.2%
ACUTE TOTAL	453,411	452,436	-0.2%	63,195	65,103	3.0%
Federal						
Veterans Affairs Medical Center	21,612	20,562	-4.9%	3,839	3,223	-16.0%
Walter Reed Army Medical Center	17,003	15,186	-10.7%	8,197	8,408	2.6%
Malcolm Grow Medical Center, AAFB	21,948	21,644	-1.4%	1,332	1,646	23.6%
National Naval Medical Center, Bethesda	19,055	19,058	0.0%	10,191	8,538	-16.2%
SUBTOTAL – DC ONLY	492,026	488,184	-0.8%	75,231	76,734	2.0%
GRAND TOTAL	533,029	528,886	-0.8%	86,754	86,918	0.2%

Definition: Ambulatory Surgeries - The number of scheduled surgical services provided to patients who do not remain in the hospital overnight.

Emergency Department Visits - The number of visits to the hospital's emergency room, including those resulting in admissions.

Source: DCHA Monthly Utilization Survey