

ABOUT THIS REPORT ON UTILIZATION INDICATORS

The charts in this publication are intended to provide aggregate and comparative data on the utilization trends of the District of Columbia hospital community for calendar year 2009. The source of the data is the District of Columbia Hospital Association's (DCHA) Monthly Utilization Survey and Quarterly Bed Capacity and Census Survey (self-reported by individual hospitals). The graphs in this report describe utilization trends in the aggregate for the following District acute care non-federal hospitals:

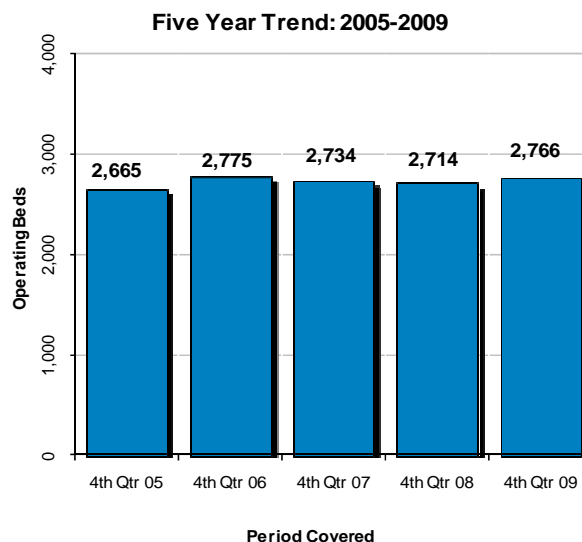
Children's National Medical Center
George Washington University Hospital
Georgetown University Hospital

Howard University Hospital
Providence Hospital
Sibley Memorial Hospital

United Medical Center
Washington Hospital Center

Operating Bed Capacity

	4th Quarter 2005	4th Quarter 2009	% Change
Acute Care			
Children's National Medical Center	188	278	47.9%
George Washington University Hospital	332	339	2.1%
Georgetown University Hospital	329	402	22.2%
Howard University Hospital	218	291	33.5%
Providence Hospital	291	272	-6.5%
Sibley Memorial Hospital	275	225	-18.2%
United Medical Center	228	184	-19.3%
Washington Hospital Center	804	775	-3.6%
ACUTE TOTAL	2,665	2,766	3.8%
Other Specialty			
National Rehabilitation Hospital	137	137	0.0%
Psychiatric Institute of Washington	104	104	0.0%
SHW - Capitol Hill	N/A	60	N/A
SHW - Hadley	82	82	0.0%
Federal			
Veterans Affairs Medical Center	141	141	0.0%
Walter Reed Army Medical Center	261	253	-3.1%
Malcolm Grow Medical Center, AAFB	41	37	-9.8%
National Naval Medical Center, Bethesda	257	225	-12.5%
SUBTOTAL - DC ONLY	3,390	3,543	4.5%
GRAND TOTAL	3,688	3,805	3.2%



Compared to last year, there has been an increase of 52 operating beds, approximately two percent, in the District's acute care non-federal hospitals. However, this total marks a decline of 7.1 percent over the past decade.

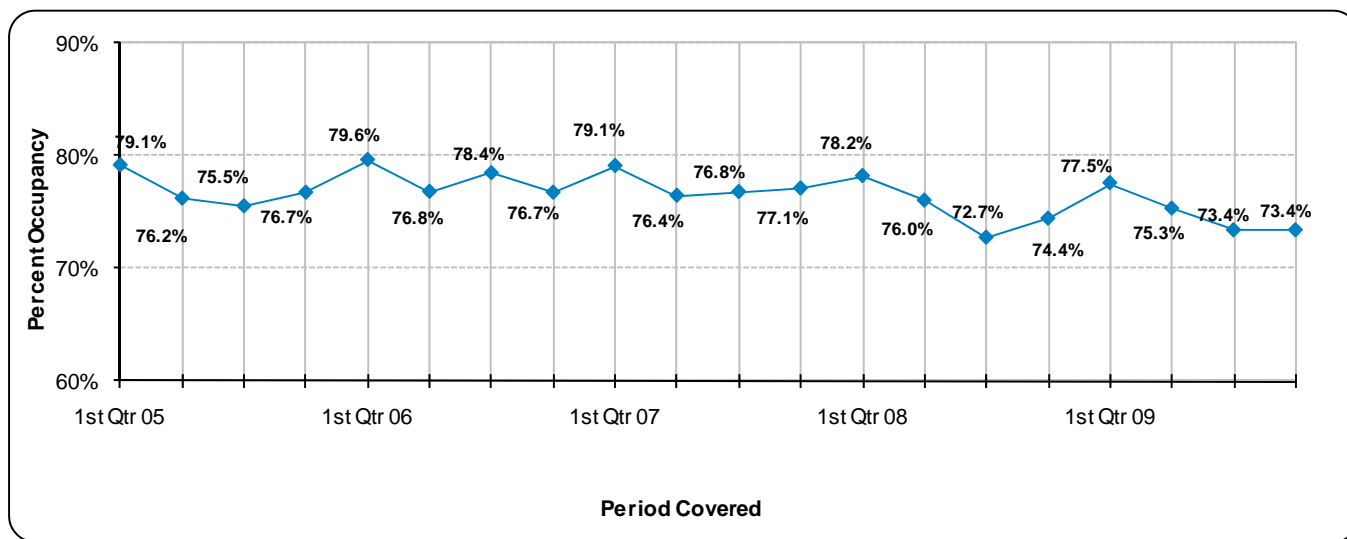
Note: SHW – Specialty Hospital of Washington
Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

Definition: Bed Capacity – The average number of operating staffed beds during the reporting period.

Source: DCHA Quarterly Occupancy and Bed Capacity Survey

Occupancy Rate

While there is a seasonal fluctuation in the District's occupancy rate, it continues to be higher than the national average, which is approximately 67 percent.



Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

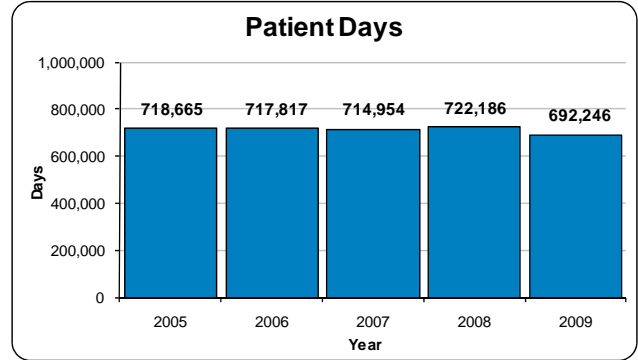
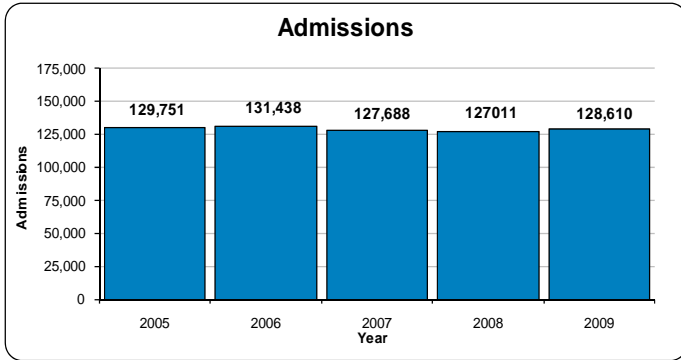
	Annualized Occupancy Rate		
	2005	2009	% Change
Acute Care			
Children's National Medical Center	101.3%	97.3%	-3.9%
George Washington University Hospital	62.9%	69.8%	11.0%
Georgetown University Hospital	83.4%	74.6%	-10.6%
Howard University Hospital	72.9%	57.1%	-21.7%
Providence Hospital	79.6%	72.5%	-8.9%
Sibley Memorial Hospital	70.1%	64.0%	-8.7%
United Medical Center	61.1%	72.5%	18.7%
Washington Hospital Center	80.9%	81.1%	0.2%
ACUTE TOTAL	76.9%	74.9%	-2.6%
Psychiatric and Other Specialty			
National Rehabilitation Hospital	75.9%	73.9%	-2.6%
Psychiatric Institute of Washington	75.0%	76.7%	2.3%
Specialty Hospital of Washington - Capitol Hill	N/A	89.2%	
Specialty Hospital of Washington - Hadley	81.5%	74.4%	-8.7%
Federal			
Veterans Affairs Medical Center	66.1%	76.2%	15.3%
Walter Reed Army Medical Center	68.2%	59.6%	-12.6%
Malcolm Grow Medical Center, AAFB	39.8%	N/A	N/A
National Naval Medical Center, Bethesda	49.5%	49.2%	-0.6%
SUBTOTAL - DC ONLY	76.2%	74.1%	-2.8%
GRAND TOTAL	74.2%	72.5%	-2.3%

Definition: Occupancy percentages are calculated based on the number of operating beds. Percent occupancy is defined as the average daily census divided by the number of operating beds.

Source: DCHA Quarterly Occupancy and Bed Capacity Survey, AHA Hospital Statistic - 20109 Edition.

Inpatient Admissions and Patient Days

After reaching the highest point in 2006 since the early nineties, the number of inpatient hospital admissions has leveled off over the last three years. As evident in the overall increase in ambulatory surgeries and the decrease in inpatient days of care, the hospitals continue to provide more and more care on an outpatient basis.



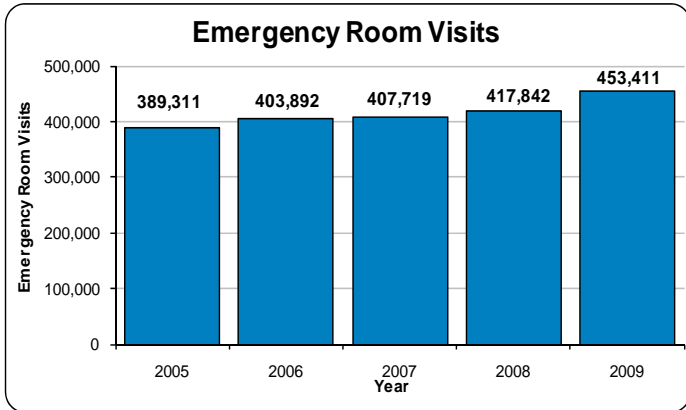
Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

	Admissions			Patient Days		
	2008	2009	% Change	2008	2009	% Change
Acute Care						
Children's National Medical Center	13,089	14,458	10.5%	66,368	70,540	6.3%
George Washington University Hospital	16,547	16,795	1.5%	84,441	82,568	-2.2%
Georgetown University Hospital	14,950	15,375	2.8%	106,077	99,215	-6.5%
Howard University Hospital	11,943	12,647	5.9%	62,894	59,070	-6.1%
Providence Hospital	13,469	13,848	2.8%	75,261	70,523	-6.3%
Sibley Memorial Hospital	12,321	11,609	-5.8%	54,323	51,302	-5.6%
United Medical Center	6,008	5,686	-5.4%	34,124	33,006	-3.3%
Washington Hospital Center	38,684	38,192	-1.3%	238,698	226,022	-5.3%
ACUTE TOTAL	127,011	128,610	1.3%	722,186	692,246	-4.1%
Psychiatric and Other Specialty						
National Rehabilitation Hospital	2,218	2,207	-0.5%	39,093	36,902	-5.6%
Psychiatric Institute of Washington	2,298	2,601	13.2%	28,884	29,104	0.8%
Specialty Hospital of Washington - Capitol Hill	587	582	-0.9%	20,270	19,527	-3.7%
Specialty Hospital of Washington - Hadley	940	754	-19.8%	25,739	23,416	-9.0%
Federal						
Veterans Affairs Medical Center	6,487	6,329	-2.4%	42,228	39,804	-5.7%
Walter Reed Army Medical Center	10,141	10,043	-1.0%	59,663	58,176	-2.5%
Malcolm Grow Medical Center, AAFB	956	1,298	35.8%	2,060	2,901	40.8%
National Naval Medical Center	9,189	8,719	-5.1%	38,150	35,763	-6.3%
SUBTOTAL – DC ONLY	149,682	151,126	1.0%	938,063	899,175	-4.1%
GRAND TOTAL	159,827	161,143	0.8%	978,273	937,839	-4.1%

Definition: *Inpatient Admissions* - The number of patients, excluding newborns, accepted for inpatient services during the entire reporting period.
Inpatient Days - The number of adult and pediatric days of care, excluding newborn days of care, rendered during the entire reporting period.

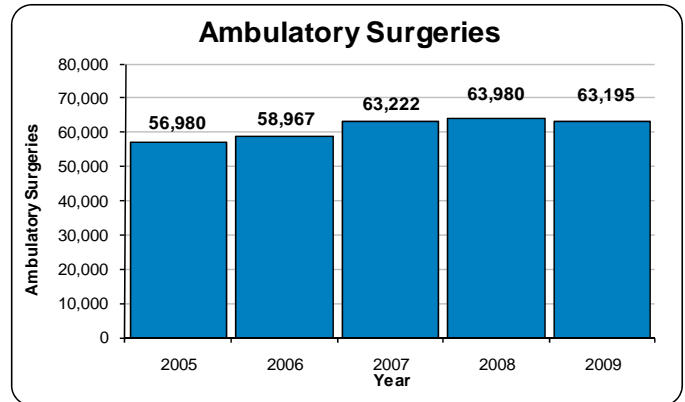
Source: DCHA Monthly Utilization Survey

Emergency Department Visits and Ambulatory Surgeries



District hospitals have seen an increase in emergency room visits of more than 64,000, or 16.5 percent over the last five years. Over the last ten years, the increase was even greater at over 88,000, or 24.3 percent.

Note: Includes data for all hospitals providing emergency room services.



Following a leveling off period, the number of ambulatory surgeries experienced a significant increase in the last several years. Over the last five years, visits were up by over 6,200 visits, or 10.9 percent.

Note: Includes data for all hospitals providing ambulatory surgeries.

Note: Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

	Emergency Department Visits			Ambulatory Surgeries		
	2008	2009	% Change	2008	2009	% Change
Acute Care						
Children's National Medical Center	77,726	91,500	17.7%	9,783	9,587	-2.0%
George Washington University Hospital	64,219	70,055	9.1%	7,883	7,815	-0.9%
Georgetown University Hospital	33,824	34,517	2.0%	8,012	7,998	-0.2%
Howard University Hospital	51,160	56,988	11.4%	8,903	8,661	-2.7%
Providence Hospital	47,477	47,269	-0.4%	8,105	8,356	3.1%
Sibley Memorial Hospital	28,738	29,655	3.2%	8,161	8,056	-1.3%
United Medical Center	35,382	39,759	12.4%	1,581	1,604	1.5%
Washington Hospital Center	79,316	83,668	5.5%	11,552	11,118	-3.8%
ACUTE TOTAL	417,842	453,411	8.5%	63,980	63,195	-1.2%
Federal						
Veterans Affairs Medical Center	20,854	21,612	3.6%	2,931	3,839	31.0%
Walter Reed Army Medical Center	17,117	17,003	-0.7%	8,825	8,197	-7.1%
Malcolm Grow Medical Center, AAFB	24,367	21,948	-9.9%	1,424	1,332	-6.5%
National Naval Medical Center, Bethesda	20,379	19,055	-6.5%	10,318	10,191	-1.2%
SUBTOTAL – DC ONLY	455,813	492,026	7.9%	75,736	75,231	-0.7%
GRAND TOTAL	500,559	533,029	6.5%	87,478	86,754	-0.8%

Definition: Ambulatory Surgeries - The number of scheduled surgical services provided to patients who do not remain in the hospital overnight.
Emergency Department Visits - The number of visits to the hospital's emergency unit, including those resulting in admissions.

Source: DCHA Monthly Utilization Survey