

## ABOUT THIS REPORT ON UTILIZATION INDICATORS

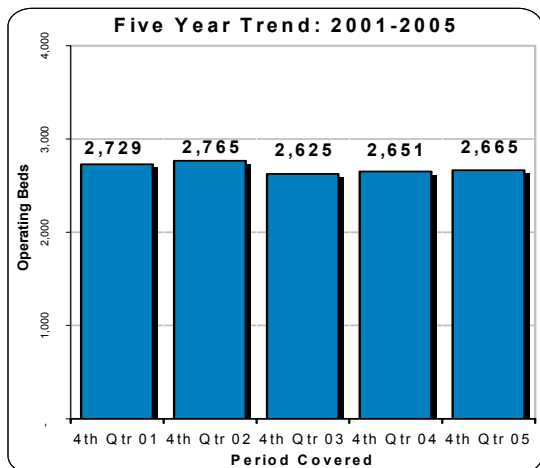
The charts in this publication are intended to provide aggregate and comparative data on the utilization trends of the District of Columbia hospital community for calendar year 2005. The source of the data is the District of Columbia Hospital Association's (DCHA) Monthly Utilization Survey and Quarterly Bed Capacity and Census Survey (self-reported by individual hospitals). The graphs in this report describe utilization trends in the aggregate for the following District's acute care non-federal hospitals:

- |                                       |                                      |                            |
|---------------------------------------|--------------------------------------|----------------------------|
| Children's National Medical Center    | Greater Southeast Community Hospital | Sibley Memorial Hospital   |
| George Washington University Hospital | Howard University Hospital           | Washington Hospital Center |
| Georgetown University Hospital        | Providence Hospital                  |                            |

The health care community in the District of Columbia has seen significant changes in the last five years, including the conversion of Hadley Memorial Hospital from an acute to a long-term acute care facility in 2001, the closure of DC General Hospital in 2001 and the closure of Columbia Hospital for Women in 2002. For comparison, those hospitals have been removed from all charts, with the exception of Operating Bed Capacity.

## Operating Bed Capacity

Compared to last year, there has been a slight increase of 14 operating beds in the District's acute care non-federal hospitals. However, there has been an overall decrease in the number since 2001. From the fourth quarter of 2001 through the fourth quarter of 2005, the District's acute care non-federal hospitals decreased the number of operating beds by 64 or 2.3 percent.



**Note:** Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

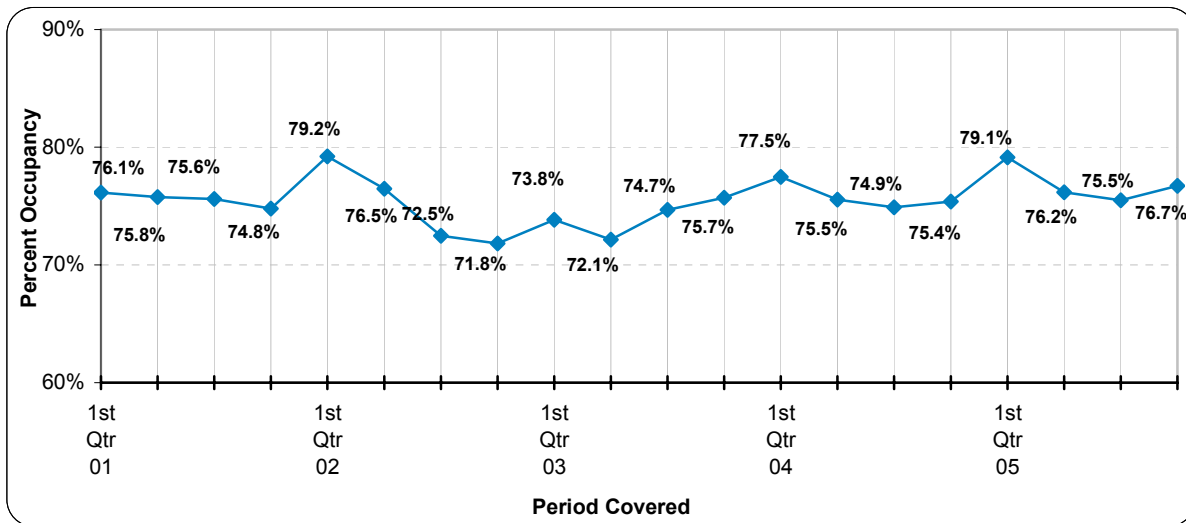
**Definition:** Bed Capacity – The average number of operating staffed beds during the reporting period.

**Source:** DCHA Quarterly Occupancy and Bed Capacity Survey

	Beds In Operation		Percent Change
	4 <sup>th</sup> Quarter 2001	4 <sup>th</sup> Quarter 2005	
<b>Acute Care</b>			
Children's National Medical Center	188	188	0.0%
George Washington University Hospital	231	332	43.7%
Georgetown University Hospital	338	329	-2.6%
Greater Southeast Community Hospital	320	218	-31.8%
Howard University Hospital	291	291	0.0%
Providence Hospital	305	275	-9.8%
Sibley Memorial Hospital	256	228	-10.9%
Washington Hospital Center	800	804	0.5%
<b>ACUTE TOTAL</b>	<b>2,729</b>	<b>2,665</b>	<b>-2.3%</b>
<b>Other Specialty</b>			
Hadley Memorial Hospital	45	82	82.2%
National Rehabilitation Hospital	133	137	3.0%
<b>Psychiatric</b>			
Psychiatric Institute of Washington	104	104	0.0%
Riverside Hospital	N/A	144	N/A
Saint Elizabeths Hospital, DMH	553	548	-0.9%
<b>Federal</b>			
Veterans Affairs Medical Center	166	141	-15.0%
Walter Reed Army Medical Center	256	261	1.9%
Malcolm Grow Medical Center, AAFB	68	41	-39.7%
National Naval Medical Center, Bethesda	185	257	38.9%
<b>SUBTOTAL - DC ONLY</b>	<b>3,986</b>	<b>4,082</b>	<b>2.4%</b>
<b>GRAND TOTAL</b>	<b>4,239</b>	<b>4,380</b>	<b>3.3%</b>

# Occupancy Rate

While there is a seasonal fluctuation in the District's occupancy rate, it continues to be higher than the national average, which is under 65 percent. The 2005 annualized occupancy rate of 76.87% reflects a 2.19% increase compared to five years ago.



**Note:** Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

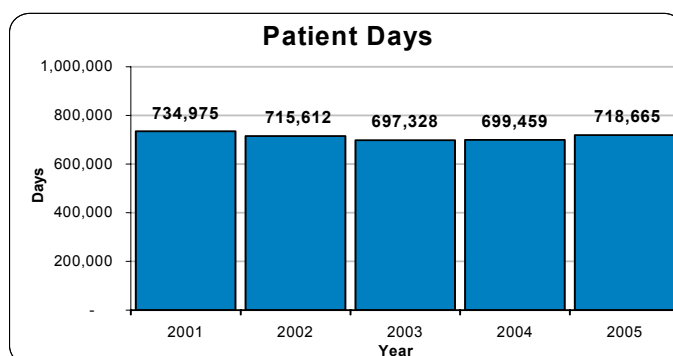
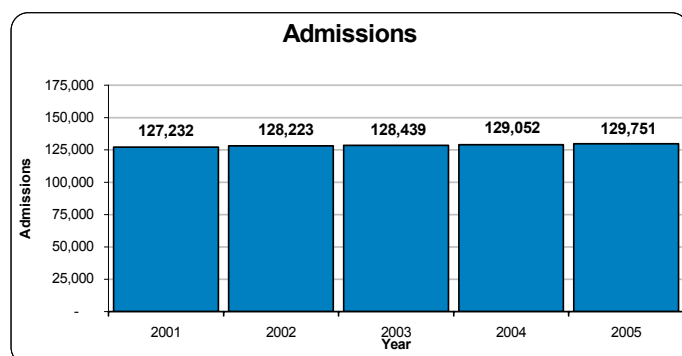
	Annualized Occupancy Rate		
	2001	2005	% Change
<b>Acute Care</b>			
Children's National Medical Center	90.96%	101.33%	11.40%
George Washington University Hospital	77.38%	62.88%	-18.74%
Georgetown University Hospital	70.23%	83.36%	18.70%
Greater Southeast Community Hospital	65.63%	61.12%	-6.87%
Howard University Hospital	76.58%	72.85%	-4.87%
Providence Hospital	73.70%	79.55%	7.94%
Sibley Memorial Hospital	69.97%	70.13%	0.23%
Washington Hospital Center	79.26%	80.99%	2.18%
<b>ACUTE TOTAL</b>	<b>75.22%</b>	<b>76.87%</b>	<b>2.19%</b>
<b>Other Specialty</b>			
Hadley Memorial Hospital	46.92%	81.47%	73.64%
National Rehabilitation Hospital	72.54%	75.91%	4.65%
<b>Psychiatric</b>			
Psychiatric Institute of Washington	70.87%	75.00%	5.83%
Riverside Hospital	N/A	70.44%	N/A
Saint Elizabeths Hospital, DMH	95.14%	80.25%	-15.65%
<b>Federal</b>			
Veterans Affairs Medical Center	68.87%	66.08%	-4.05%
Walter Reed Army Medical Center	71.41%	68.20%	-4.50%
Malcolm Grow Medical Center, AAFB	42.04%	39.80%	-5.33%
National Naval Medical Center, Bethesda	46.75%	49.51%	5.90%
<b>SUBTOTAL - DC ONLY</b>	<b>77.02%</b>	<b>76.17%</b>	<b>-1.10%</b>
<b>GRAND TOTAL</b>	<b>75.01%</b>	<b>74.24%</b>	<b>-1.03%</b>

**Definition:** Occupancy percentages are calculated based on the number of operating beds. Percent occupancy is defined as the average daily census divided by the number of operating beds.

**Source:** DCHA Quarterly Occupancy and Bed Capacity Survey, 2006 AHA Hospital Statistics

# Inpatient Admissions and Patient Days

After declining for nearly a decade to the lowest point in 1999, the number inpatient hospital admissions continue to slowly increase. On the other hand, the number of patient days reached its lowest point in 2000. Despite a peak and decline since 2001, the number of patient days is on the rise again. The closure or conversion of three District hospitals in 2001 and 2002 has contributed to these increases.



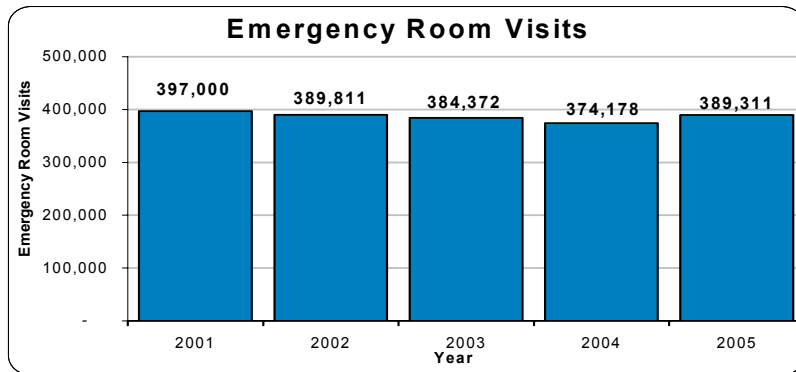
**Note:** Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

	Admissions			Patient Days		
	2004	2005	% Change	2004	2005	% Change
<b>Acute Care</b>						
Children's National Medical Center	10,529	11,784	11.92%	52,268	57,406	9.83%
George Washington University Hospital	14,772	14,934	1.10%	72,381	73,472	1.51%
Georgetown University Hospital	14,319	15,024	4.92%	93,387	93,816	0.46%
Greater Southeast Community Hospital	7,886	8,507	7.87%	46,664	46,344	-0.69%
Howard University Hospital	12,584	12,383	-1.60%	76,679	75,397	-1.67%
Providence Hospital	13,132	13,390	1.96%	72,998	78,063	6.94%
Sibley Memorial Hospital	13,096	13,071	-0.19%	60,262	59,301	-1.59%
Washington Hospital Center	42,734	40,658	-4.86%	224,820	234,866	4.47%
<b>ACUTE TOTAL</b>	<b>129,052</b>	<b>129,751</b>	<b>0.54%</b>	<b>699,459</b>	<b>718,665</b>	<b>2.75%</b>
<b>Other Specialty</b>						
Hadley Memorial Hospital	747	964	29.05%	19,575	24,511	25.22%
National Rehabilitation Hospital	2,087	2,179	4.41%	36,819	37,919	2.99%
<b>Psychiatric</b>						
Psychiatric Institute of Washington	2,038	2,315	13.59%	28,156	29,215	3.76%
Riverside Hospital	678	553	-18.44%	34,081	32,459	-4.76%
Saint Elizabeths Hospital, DMH	2,360	1,650	-30.08%	186,886	161,688	-13.48%
<b>Federal</b>						
Veterans Affairs Medical Center	6,229	5,999	-3.69%	34,698	33,921	-2.24%
Walter Reed Army Medical Center	10,385	9,862	-5.04%	66,317	64,897	-2.14%
Malcolm Grow Medical Center, AAFB	3,006	2,219	-26.18%	8,111	5,832	-28.10%
National Naval Medical Center	9,096	9,380	3.12%	40,087	40,596	1.27%
<b>SUBTOTAL – DC ONLY</b>	<b>153,576</b>	<b>153,273</b>	<b>-0.20%</b>	<b>1,105,991</b>	<b>1,103,275</b>	<b>-0.25%</b>
<b>GRAND TOTAL</b>	<b>165,678</b>	<b>164,872</b>	<b>-0.49%</b>	<b>1,154,189</b>	<b>1,149,703</b>	<b>-0.39%</b>

**Definition:** *Inpatient Admissions* - The number of patients, excluding newborns, accepted for inpatient services during the entire reporting period.  
*Inpatient Days* - The number of adult and pediatric days of care, excluding newborn days of care, rendered during the entire reporting period.

**Source:** DCHA Monthly Utilization Survey

# Emergency Department Visits and Ambulatory Surgeries

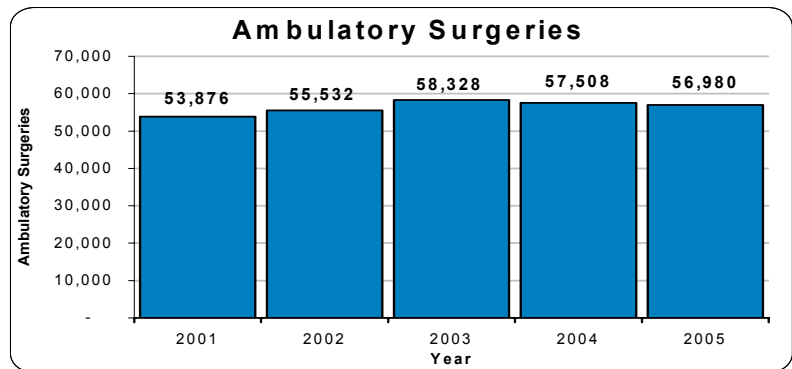


District hospitals saw a slight decrease in emergency department visits over the last three years, but experienced a four percent increase in 2005 compared to 2004 and an 11% increase over the last decade.

**Note:** Includes data for all hospitals providing emergency room services.

Despite increasing over 12% in the last decade, the number of ambulatory surgeries has begun to level off in recent years. This is consistent with the national trend.

**Note:** Includes data for all hospitals providing ambulatory surgeries.



	Emergency Department Visits			Ambulatory Surgeries		
	2004	2005	% Change	2004	2005	% Change
<b>Acute Care</b>						
Children's National Medical Center	66,038	69,714	5.57%	5,588	6,470	15.78%
George Washington University Hospital	54,351	57,129	5.11%	5,480	5,067	-7.54%
Georgetown University Hospital	26,221	29,050	10.79%	9,113	8,478	-6.97%
Greater Southeast Community Hospital	39,103	37,891	-3.10%	2,040	2,088	2.35%
Howard University Hospital	47,738	47,059	-1.42%	7,439	7,116	-4.34%
Providence Hospital	46,492	48,666	4.68%	7,326	7,740	5.65%
Sibley Memorial Hospital	27,503	28,134	2.29%	9,685	9,183	-5.18%
Washington Hospital Center	66,732	71,668	7.40%	10,837	10,838	0.01%
<b>ACUTE TOTAL</b>	<b>374,178</b>	<b>389,311</b>	<b>4.04%</b>	<b>57,508</b>	<b>56,980</b>	<b>-0.92%</b>
<b>Federal</b>						
Veterans Affairs Medical Center	17,633	17,021	-3.47%	3,073	3,006	-2.18%
Walter Reed Army Medical Center	20,005	19,934	-0.35%	11,186	9,689	-13.38%
Malcolm Grow Medical Center, AAFB	28,152	26,741	-5.01%	2,168	1,787	-17.57%
National Naval Medical Center, Bethesda	22,191	22,810	2.79%	9,987	8,812	-11.77%
<b>SUBTOTAL – DC ONLY</b>	<b>421,120</b>	<b>426,266</b>	<b>1.22%</b>	<b>71,767</b>	<b>69,675</b>	<b>-2.91%</b>
<b>GRAND TOTAL</b>	<b>471,463</b>	<b>475,817</b>	<b>0.92%</b>	<b>83,922</b>	<b>80,274</b>	<b>-4.35%</b>

**Note:** Calculations are based on reported utilization figures for the District of Columbia acute care non-federal hospitals.

**Definition:** Ambulatory Surgeries - The number of scheduled surgical services provided to patients who do not remain in the hospital overnight.  
Emergency Department Visits - The number of visits to the hospital's emergency unit, including those resulting in admissions.

**Source:** DCHA Monthly Utilization Survey, American Hospital Association, Centers for Disease Control and Prevention/National Center for Health Statistics